

2020 ANNUAL REPORT



Helping People. Changing Lives.

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BRIDGES Community Action Partnership

Serving Families in Champaign, Delaware, Logan, Madison, Shelby, and Union counties in Ohio

PRESENTED BY:

Terry Emery, Board President Andrew Binegar, Executive Director

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MESSAGE FROM THE BOARD OF DIRECTORS PRESIDENT AND EXECUTIVE DIRECTOR

To our Partners and Friends:

This is the 55th year that Bridges Community Action Partnership has served the region and we are pleased to provide you with our 2020 Annual Report for our fiscal year that runs from Jan 1, 2020 to December 31, 2020.

As you know, 2020 has been like no other that most of us can recall. The onset of the COVID-19 pandemic changed so many things starting back in the spring. Despite that, Bridges stayed true to our mission – to empower people in need by partnering with them to better their lives and realize personal prosperity. And with the ongoing support of many community partners and friends like you, we have been able to continue making a positive difference to those in need in west central Ohio.

The year 2020 has knocked us all back on our heels. We have all been hit squarely in the face with a deadly pandemic. We have been brutally reminded again that systemic racism persists in our country. And the resulting economic downturn has caused thousand of families to seek help from social services agencies for the first time.

But this is when we as a Community Action are at our best: on the front lines, providing bridges to opportunity, finding innovative ways to help those in need, helping folks find their way forward all while protecting the health and safety of our staff and the families we serve. We had to close our physical doors, but we never stopped for one moment helping struggling families.

Through it all our dedicated staff has worked hard to provide hope and stability, pivoting to help folks remotely but understanding that connecting with families would be harder.

We also realized that we could not do this work alone – that the best way forward to help as many families as possible was to build bridges with our partners, using each other's strengths to make the strongest collective impact.

The pandemic is having a devastating and lasting effect on all of us, but we can be reassured by knowing that we are all in this together: our CAA staff is in this together; our community partners are in this together; our supporters and funders are in this together. None of us is alone, and that is the way forward and through to the other side.

The pandemic has made abundantly clear the importance and necessity of people joining together to achieve common goals, both for themselves and each other. Indeed, the events of 2020 have made our resolve and commitment to that approach greater than ever.

Sincerely,

Andrew Binegar

Andrew Binegar
Executive Director

Terry Emery

Terry Emery Board President

ADMINISTRATION STAFF



Andrew
Bineger
Executive
Director



George Associate Director

Marla



Kari Eckard CFO



Alexis Tilson HR Manager



Jonnie Akers Executive Assistant



Marie Dunston Emergency Services Director



Ross Cunningham Financial Services Director



Jennifer Arnold Getting Ahead Director

AGENCY STAFF

Alexa Porter
Amber Green
Amy Bryant
Bart Disbennett
Benjamin Hall
Benjamin Main
Billy Pinnick
Brian Barnhill
Cassandra Fultz
Christopher Eirich

Danielle Smith

David Curnutte
Deborah Abbey
Diana Coffman
Diana Robinaugh
Eric White
Gail Gabel
Heather Bumgarner
Hunter Roberts
Jenifer Weber
John Simpson
Kim Hoelscher

Kim Taylor
Laura Dillard
Logan Fischer
Lynda Lukey
Machelle Mabry
Marcella Barhorst
Martin Bowersmith
Michael Brewer
Michael Duncan
Mitch Marshall
Pauline Klinger

Payton Conrad Robert Zimmer Ruth Snare Samantha Shaw Sharlene McGuinness Sierra Beaty Susan Loudenback Tamara Reid Theresa Buchanan Tonya Mathers

HOW WE SERVE

Mission Statement:

Bridges empowers people in need by partnering with them to better their lives and realize personal prosperity.

Vision Statement:

Joining together and connecting with people to build a bridge of hope, prosperity, and equality in our community.

CORE VALUES:

I – Integrity

C - Compassion

A – Accountability

R - Respect

E - Excellence

EMERGENCY SERVICES

HOME ENERGY ASSISTANCE PROGRAM

The Home Energy Assistance Program (HEAP) provided by Bridges Community Action Partnership helps income eligible households' combat extreme costs associated with cold winters and hot summers. Every year, the Agency provides the energy assistance program to our six county area. Families throughout the six county area struggle with the high cost of home energy bills and face the stress of disconnection threats from the energy providers.

The goal of HEAP is to assist the most vulnerable individuals in our communities. Once approved for a HEAP benefit, the family

or individual receives a one-time credit that is applied to both their electric and gas provided.

BRIDGES provided energy assistance to **5,693** households this past year.

WINTER CRISIS PROGRAM

The Winter Crisis Program falls under our Home Energy Assistance Program (HEAP). In our HEAP Winter Crisis Program, the agency helps with utilities (natural gas and electric), heating with wood, corn pellets, or coal and providing bulk propane or fuel oil. To use this assistance for heating with bulk propane or fuel oil, the individual must have a notice of disconnect or 25%/25 days or less of bulk fuel.

This program will run November 1st – March 31st. To be eligible the total household income must be at or below 175%

of federal poverty guidelines.

Last winter,
BRIDGES provided
assistance to

households.

SUMMER CRISIS PROGRAM

The Summer Crisis Program also falls under our Home Energy Assistance Program (HEAP). In our HEAP Summer Crisis Program, the agency helps with utilities (electric only), by providing air conditioners once every three years, by providing fans once every three years, and assisting with deposits on new services or transfers of old bills.

This program will run July 1st – August 31st and is offered in all

six counties. To be eligible the total household income must be at or below 175% of federal poverty guidelines and must be 60+ years of age or medical documentation is required.

Last summer,
BRIDGES provided
assistance to
1,083
households



EMERGENCY SERVICES – CONTINUED

PERCENTAGE OF INCOME PAYMENT PLAN

Percentage of Income Payment Plan (PIPP) is another energy assistance option available at Bridges. PIPP makes energy bills more affordable to customers by entering a monthly budget billing payment plan based on utility usage with the participating utility company. The customer pays a portion of the budget billing and the State of Ohio pays the remaining

amount. A PIPP customer pays approximately 6% of the total household income. There are currently 1,621 enrolled in PIPP resulting in \$82,000 in benefits

to customers.

BRIDGES currently
has **3,093**households
enrolled in PIPP.

Ohio PIPP

EMERGENCY SHELTERS

With our own private shelters in Madison and Shelby counties, we can help when a client is faced with homelessness. We understand and we are here to help the client get back on their feet and on the path toward self-sufficiency. Our priority is to ensure that our clients are safe with short term accommodations. This could include negotiating with the client's current living arrangements to extend their stay,

as we find them a more permanent residence. If this is not an option, we will help by placing our clients in our own private shelters or other appropriate accommodations.

BRIDGES helped

62 people last
year in our
shelters.

WORK RELATED ASSISTANCE PROGRAM

The Work-Related Assistance Program helps those who have difficulty gaining or maintaining employment due to transportation needs, uniforms, and everything else that it takes to succeed in the workforce. Assistance with this includes clothing purchases (such as work boots, uniforms, and interview attire), transportation, training fees and other work-related expenses, assistance with

barriers to employment such as funding GED exams, and assistance with resume writing, job searches, and mock interviews. To be eligible, the total household income must be at or below 200% of federal poverty guidelines.

BRIDGES helped

42 people with

Work related
barriers last year.

WATER UTILITY ASSISTANCE PROGRAM

The Water Utility Assistance Program helps with the disconnection or deposits for water bills, up to \$150.00. To be eligible for this the total household income must be at or below 200% of federal poverty guidelines.

143 households
were helped in
2020 with water
assistance.

EMPOWERMENT SERVICES

GETTING AHEAD PROGRAM

Getting Ahead is a 9-week step-by-step life planning process and training offered to adults who are hardworking, play by the rules and are highly motivated to leave poverty behind. Training shows participants how to use the hidden rules of class to build positive relationships by working with co-investigators to research the cause of poverty and how to "get ahead".

38 individuals

were helped

during 62 classes

in Delaware,

Logan, and Union

Counties.

In Getting Ahead, participants (investigators) examine their current situations to better understand how our society and economy work.

The two parts of this program are important to addressing poverty.

First, the Getting Ahead sessions help you create a mental model of poverty; discover the driving forces and hidden rules of social class; assess your resources; understand the barriers of change and develop your own unique life plan to move away from poverty.

Second, you will carry out your plans with the assistance of a mentor (ally) and share your knowledge about poverty to assist the community in planning and decision-making.

INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM

An Individual Development Account (IDA) is a matched savings account designed to help low-income families save towards home ownership, small business ownership, post-secondary education.

In addition to earning matched dollars, IDA clients attend financial skill-building classes and financial literacy

5 new IDA's were opened in 2020.

Of the 5, **3**purchased homes.

education, including budget counseling and long-term case management.

An IDA can be traditional or non-traditional. Traditional IDAs can only be used for starting a small business, funding post-secondary education, or buying a home. Non-traditional IDAs are more flexible and can be used for purposes such as buying a used car.

Bridges Community Action Partnership's financial partner for IDAs is Richwood Bank in Marysville, Ohio. Participants open an account with Richwood Bank, and all deposits made will be matched by the IDA. The bank or credit union will handle all transactions to and from the IDA.

VOLUNTEER INCOME TAX ASSISTANCE

The Volunteer Income Tax Assistance (VITA)/Tax Counseling for the Elderly (TCE) programs are IRS-sponsored program designed to help low- and moderate-income taxpayers, individuals with disabilities, the elderly, and individuals with limited English. The VITA/TCE programs have resulted in millions of dollars returned to local taxpayers.

Services can include: - Free tax preparation services from IRS-certified volunteers - Free credit report - Direct deposit refund, which is available 7 to 10 days after submitting refund.

Available in all six of our service counties (Union, Delaware, Madison, Champaign, Logan, and Shelby) as well as Marion County

\$3,047,282

Was refunded to clients with the help of 26

volunteers

RESIDENTIAL SERVICES

WEATHERIZATION

Home Weatherization Assistance Program (HWAP) helps with reducing energy costs by providing free weatherization and energy – saving services. These services can include home inspection for safety and energy efficiency, installation of insulation, reducing air leakage, repair or replace furnaces, and access to other repair programs.

To be eligible, the total household income must be at or below 200% of federal poverty guidelines.





COLUMBIA GAS WARM CHOICE

The Warm Choice program is funded by Columbia Gas. Customers of Columbia Gas, who qualify can use these services: home energy inspection, attic and wall insulation, air sealing, safety checks on gas appliances, and heating unit repair/replacement and weatherization.

To be eligible, the client must be a customer of Columbia Gas, the total household income must be at or below 150% of federal poverty guidelines. Mobile homes are not eligible on this program.

VECTREN PROJECT TEEM

Project Teem is funded by Vectren. Customers of Vectren, who qualify, can use these services: home energy inspection, attic and wall insulation, air sealing, safety checks on gas appliances, and heating unit repair/replacement and weatherization.

To be eligible, the client must be a customer of Columbia Gas, the total household income must be $200-300\,\%$ of federal poverty guidelines. Mobile homes are not eligible on this program.

ELDERLY HOME REPAIR

The Elderly Home Repair Program helps eligible homeowners over 60 years old with minor repairs to make their homes safer and more accessible.

We helped 38
We helped 38
elderly clients
elderly chients
with repairs last
year.

This program provides services such as wheelchair ramps, grab bars or walk-in showers, plumbing, electrical repairs, roof repair/replacement, and heating unit repairs/replacement.

To be eligible, the client must be a homeowner. Although there is no income guideline, the client may be required to provide a copayment based on income.



RESIDENTIAL SERVICES – CONTINUED

PROJECT SAFE HEAT

Project Safe Heat is an inspection and cleaning service of furnaces for homeowners over 60 years old in Delaware and Union Counties. Services include furnace clean and tune-up (safety inspection), free carbon monoxide detector, and other potential repairs up to \$500.00.

To be eligible, you must be a resident in Delaware or Union county and be a homeowner older than 60.

BRIDGES helped

31 households
With Project Safe
Heat last year

HOUSING TRUST FUND

The housing trust fund helps eligible low-income homeowners by helping with home repairs. These services include roof repairs/replacement, handicap modifications and accessibility, heating unit repair/replacement, electrical and plumbing services, health or safety issues, and minor home repair.

To be eligible, the total household income must be 50% of the area median income for your county. Only homeowners are eligible for this program.

BRIDGES helped

58 households

With Housing

Trust Fund last

Year.

ELECTRIC PARTNERSHIP PROGRAM

Electric Partnership Program (EPP) helps by reducing the electricity usage of income – eligible Ohioans. By being an

Action Agency can home electricity a installing approper efficient measure.

With EPP.

EPP provider, Bridge Community
Action Agency can conduct inhome electricity audits, as well as installing appropriate energy – efficient measures.

To be eligible, the client must be a customer of AEP, DP&L, or Ohio Edison and the total household income must be below 150% of federal poverty guidelines.



RESIDENTIAL SERVICES - CONTINUED

AEP OHIO

Those individuals who qualify for HEAP or PIPP plus, may be eligible to receive assistance from AEP making their home more energy efficient and reducing energy costs. AEP Ohio Low-Income Program is designed to work with the Home Weatherization Assistance Program (HWAP) to provide free services and repairs making clients homes safer and more energy efficient. These services can include electrical safety inspections, electric furnace repair/replacement, electric hot water tank repair/replacement, insulation (all-electric homes only), CFL or LED light bulbs, and low-flow showerheads and faucet aerator replacement.

To be eligible, clients must be a customer of AEP and the total household income must be at or below 200% of federal poverty guidelines.



OHIO EDISON - COMMUNITY CONNECTIONS

The Community Connections Program is funded by Ohio Edison. This program is designed to work with the Home Weatherization Assistance Program (HWAP) to provide services including electrical safety inspections, electric furnace repair/replacement,

electric hot water tank repair/replacement, insulation (allelectric homes only), CFL or LED light bulbs, low-flow showerheads and faucet aerator replacement and potential roof repairs. To be eligible, the client must be a customer of Ohio Edison. The total household income must be at or below 200% of federal poverty guidelines.



Ohio Edison • The Illuminating Company • Toledo Edison



DP&L - SMART ENERGY

The smart Energy Program is funded by DP&L. This program is designed to work with the Home Weatherization Assistance Program (HWAP). This program can provide electrical safety inspections, electric furnace repair/replacement, electric hot water tank repair/replacement, insulation (all-electric homes only), CFL or LED light bulbs, low-flow showerheads and faucet aerator replacement and potential roof repairs.



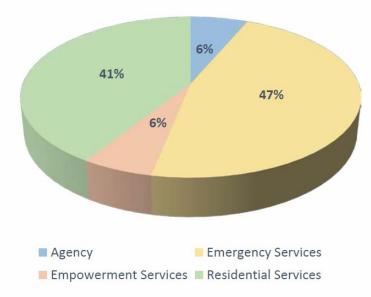
To be eligible, the client must be a customer of DP&L. The total household income must be at or below 200% of federal poverty guidelines.



FINANCIALS

Bridges 2020 Budget \$6,777,906

Agency	\$433,655	
Emergency Services	\$3,168,032	
Empowerment Services	\$393,685	
Residential Services	\$2,782,534	
Total	\$6,777,906	



	Full Time Equivalents	Actual Full Time Employees	Actual Part Time Employees	Total
Emergency Services	25	25	0	25
Weatherization	13	13	0	13
Empowerment Services	2	2	0	2
Agency	6	6	0	6
Total	46	46	0	46

BRIDGES BOARD OF DIRECTORS

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